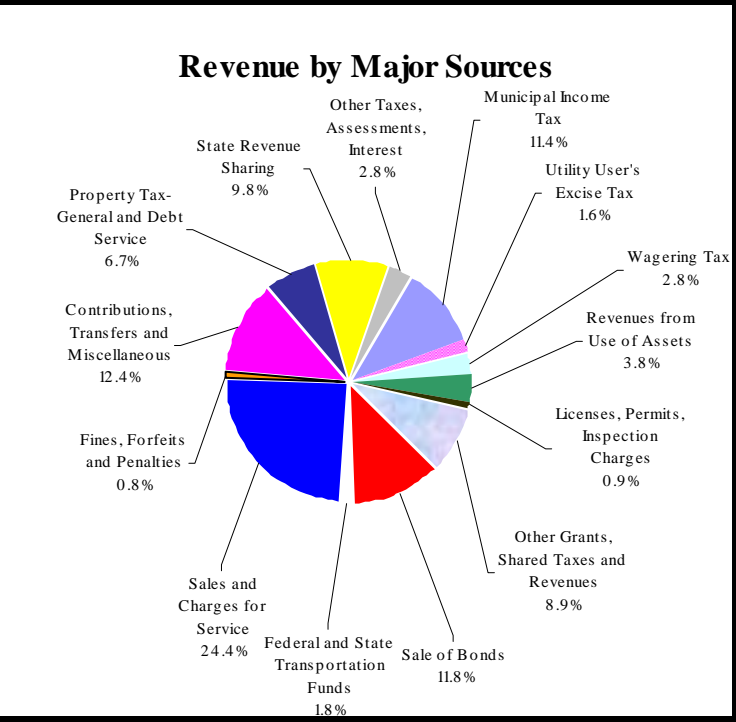
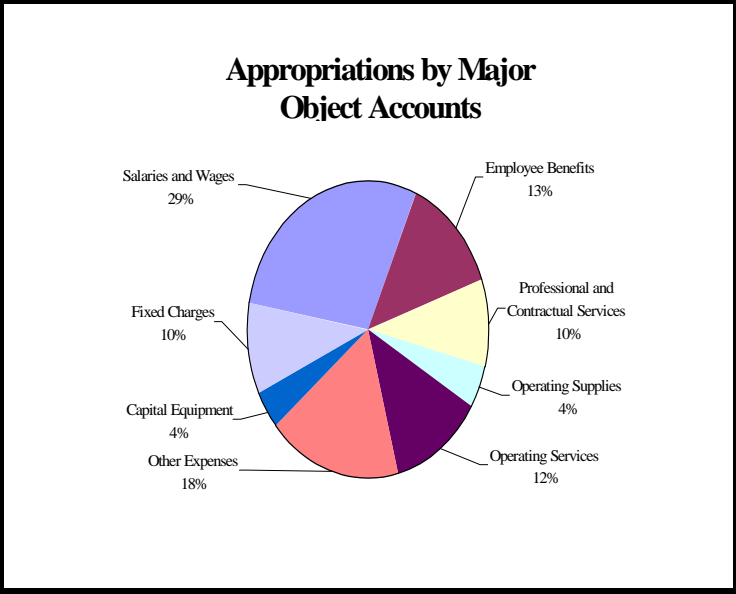


City of Detroit 2001-2002 Budget Appropriations and Revenues (in \$1,000)			
	Total Appropriations	Total Revenues	Net Tax Cost
General City Agencies			
Executive Agencies			
A11000 Arts	751	0	751
A12000 Budget	3,031	0	3,031
A13000 Buildings and Safety Engineering	25,183	22,150	3,033
A14000 Civic Center	25,802	10,873	14,929
A15000 Communications & Creative Services	2,457	0	2,457
A16000 Consumer Affairs	1,969	2,017	(48)
A17000 Cultural Affairs	1,067	411	656
A19000 Department of Public Works	252,307	111,345	140,962
A21000 Employment and Training	88,776	88,776	0
A22000 Environmental Affairs	1,883	0	1,883
A23000 Finance	49,850	6,583	43,267
A24000 Fire	155,834	11,755	144,079
A25000 Health	96,608	73,136	23,472
A26000 Historical	3,441	546	2,895
A28000 Human Resources	32,183	11,650	20,533
A29000 Human Rights	2,142	14	2,128
A30000 Human Services	63,821	62,607	1,214
A31000 Information Technology Services	47,378	4,020	43,358
A32000 Law	31,460	3,726	27,734
A33000 Mayor's Office	10,998	498	10,500
A36000 Planning & Development	80,388	70,907	9,481
A37000 Police	368,275	102,828	265,447
A38000 Public Lighting	72,327	62,100	10,227
A39000 Recreation	66,276	18,642	47,634
A40000 Senior Citizens	2,194	1,090	1,104
A43000 Youth	4,151	2,426	1,725
A44000 Zoological Institute	16,549	10,950	5,599
Legislative Agencies			
A50000 Auditor General	3,038	300	2,738
A51000 Board of Zoning Appeals	957	112	845
A52000 City Council	14,138	1,292	12,846
A53000 Ombudsperson	1,419	0	1,419
A70000 City Clerk	3,620	0	3,620
A71000 Department of Elections	10,561	15	10,546
Judicial Agency			
A60000 36 th District Court	46,756	19,456	27,300
Other Agencies			
A35000 Non-Departmental	345,639	1,232,703	(887,064)
Total General City Agencies	1,933,226	1,932,929	297
A18000 Debt Service	70,954	70,954	0
Enterprise Agencies			
A10000 Airport	7,740	7,740	0
A20000 Department of Transportation	181,007	181,007	0
A27000 Housing	77,869	77,869	0
A34000 Municipal Parking	48,159	48,456	(297)
A41000 Water	259,859	259,859	0
A42000 Sewerage	759,910	759,910	0
A72000 Library	44,066	44,066	0
Total Enterprise Agencies	1,378,609	1,378,906	(297)
Grand Total	3,382,789	3,382,789	0



City of Detroit 2001-2002 Budget Budgeted Positions			
	City Financed	Grant Financed	TOTAL
EXECUTIVE AGENCIES			
12 Budget	33	0	33
13 Buildings and Safety	382	8	390
14 Civic Center	106	0	106
15 Communications & Creative Services	21	0	21
16 Consumer Affairs	25	0	25
17 Cultural Affairs	5	0	5
19 Department of Public Works	1,438	34	1,472
21 Employment and Training	0	95	95
22 Environmental Affairs	14	0	14
23 Finance	577	0	577
24 Fire - Civilian	458	0	458
Fire - Uniform	1,428	0	1,428
Fire - Total	1,886	0	1,886
25 Health	508	159	667
26 Historical	47	0	47
28 Human Resources	444	0	444
29 Human Rights	30	0	30
30 Human Services	11	163	174
31 Information Technology Services	177	0	177
32 Law	219	0	219
33 Mayor's Office	99	0	99
36 Planning & Development	71	246	317
37 Police - Civilian	630	3	633
Police - Uniform	4,056	328	4,384
Police - Total	4,686	331	5,017
38 Public Lighting	369	0	369
39 Recreation	815	1	816
40 Senior Citizens	9	4	13
43 Youth	5	1	6
44 Zoological Institute	184	0	184
LEGISLATIVE AGENCIES			
50 Auditor General	26	0	26
51 Board of Zoning Appeals	17	0	17
52 City Council	97	7	104
53 Ombudsperson	11	0	11
70 City Clerk	30	0	30
71 Election Commission	108	0	108
JUDICIAL AGENCY			
60 36 th District Court	519	0	519
OTHER AGENCIES			
35 Non-Departmental	36	0	36
ENTERPRISE AGENCIES			
10 Airport	41	0	41
20 Department of Transportation	1,861	0	1,861
27 Housing	442	0	442
34 Municipal Parking	136	0	136
41 Water	2,420	0	2,420
42 Sewerage	1,499	0	1,499
72 Library	537	0	537
GRAND TOTAL	19,941	1,049	20,990

The City of Detroit is located in Southeastern Michigan and is the nation’s seventh largest city. The largest city in Michigan, it is the central city of a metropolitan area with a population of over four million people, and comprises almost half of Wayne County’s population. Incorporated in 1815, Detroit encompasses 139.6 square miles.

Pursuant to the provisions of the State Constitution, the City of Detroit is a home rule city with significant independent powers. In accordance with the Charter, the governance of the City is organized in two branches: the executive branch, which is headed by the Mayor, and the legislative branch, which is composed of the City Council and its agencies. In addition, the City now finances and administers the 36th District Court, Michigan’s largest limited jurisdiction court. Local School Boards are separate local jurisdictions in Michigan. While State Legislation in 1999 made the Mayor responsible to appoint 6 of the 7 Detroit School Board members, this legislation sunsets in 2004.

The Mayor is the chief executive of the City and has control of and is accountable for the executive branch of City government. The Charter grants the Mayor broad managerial powers, including the authority to appoint most department directors and deputy directors. The City Council, composed of 9 members elected at large for 4-year terms, is the City’s legislative body. The City Council has the power to override the Mayor’s veto with a two-thirds majority of its members.

By Charter, the voters of the City reserve the power to enact City ordinances by initiative, and to nullify City ordinances by referendum. However, these powers do not extend to the budget or any ordinance for the appropriation of money. Financial operations are carried out through the appointed positions of Finance Director and Budget Director. The Finance Director oversees most financial functions of the City, including collecting and disbursing funds, directing accounting procedures, purchasing goods and services, and assessing property in the City. The Budget Director is responsible for developing and monitoring program and service objectives, and for assisting the Mayor in the preparation of the City’s annual budget and long-term capital agenda.

The City’s fiscal year is July 1 thru June 30. The City Charter prescribes the general content and process of developing the City’s annual budget. The City’s annual budget constitutes a financial plan for the next fiscal year which is required to set forth estimated revenues from all sources and all appropriations. Proposed capital appropriations are included.

In 1995, the City began a shift to results-oriented program management, starting with the Goal Based Governance initiative, which clarified a vision, mission, and cornerstone goals for city services. In 1999, strategic planning was initiated, resulting in a set of long-term strategic directions for the City. In order to strengthen the delivery and management of core city services, the Administration formulated core service priorities under which the 2001-02 budget evaluates and prioritize programs.

The **Vision of the Future Detroit** is to make Detroit a World Class City that successfully attracts people to live, work and visit and business to invest, grow and prosper.

The **Mission of City Government** is to provide timely, cost-effective and high quality services, consistent with available resources, that are responsive to citizen needs for essential services and business needs for development and growth in the City.

The **Cornerstone Goals** under Goal-Based Governance are:

- Affirm Detroit as a Safe City
- Provide essential, efficient, and user-friendly services
- Restore financial solvency
- Obtain business expansion and growth

The long-term **Strategic Directions** for the City are:

- Regional public transportation
- More effective education, particularly public school
- Capital growth for Detroiters
- Diversifying the economic base
- Strengthening the delivery and management of core city services

The **Core City Service Priorities** for the 2001-02 budget are:

- Neighborhood stabilization and improvement
- Increased public safety
- Strengthened internal financial, legal and human resources support

<u>Detroit City Council:</u>	Gil Hill, President
Maryann Mahaffey, Pres. Pro Tem	Sheila Cockrel
Kay Everett	Nicholas Hood III
Clyde Cleveland	Brenda M. Scott
Kenneth M. Cockrel	Alberta Tinsley-Talabi
<u>City Clerk:</u>	Jackie L. Currie

For more information, contact:
City of Detroit Budget Department (313) 224-62601100 Coleman A. Young Municipal Center, Detroit, Mi 48226
For the adopted budget and related material, see the City of Detroit Web Site www.ci.detroit.mi.us

City of Detroit, Michigan



2001-2002 Annual Budget

Budget-in-Brief

Mayor
Dennis W. Archer